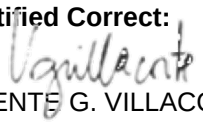


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending February, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VIII								
Organization Code : 16 008 0300008								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,492,136.36	55,492,136.36	100 %	8,777,906.43	16 %	6,375,074.48	11 %	73 %
Professional Regulation Commission	55,492,136.36	55,492,136.36	100 %	8,777,906.43	16 %	6,375,074.48	11 %	73 %
Regional Office - VIII	55,492,136.36	55,492,136.36	100 %	8,777,906.43	16 %	6,375,074.48	11 %	73 %
Accounts Payable	3,022,220.56	3,022,220.56	100 %	3,022,220.46	100 %	1,797,404.12	59 %	59 %
PS	1,299,513.30	1,299,513.30	100 %	1,299,513.20	100 %	1,298,225.12	100 %	100 %
MOOE	1,722,707.26	1,722,707.26	100 %	1,722,707.26	100 %	499,179.00	29 %	29 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	48,746,000.00	48,746,000.00	100 %	4,358,024.45	9 %	3,703,589.84	8 %	85 %
PS	28,365,000.00	28,365,000.00	100 %	4,047,943.28	14 %	3,393,508.67	12 %	84 %
MOOE	20,381,000.00	20,381,000.00	100 %	310,081.17	2 %	310,081.17	2 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,723,915.80	3,723,915.80	100 %	1,397,661.52	38 %	874,080.52	23 %	63 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,723,915.80	3,723,915.80	100 %	1,397,661.52	38 %	874,080.52	23 %	63 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

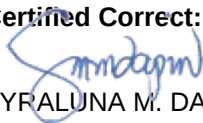


VICENTE G. VILLACORTE

Budget Officer III

Date: 2023-03-03 15:16:20

Certified Correct:



MYRALUNA M. DAPIN

Regional Accountant

Date: 2023-03-03 15:16:20

Recommending Approval:

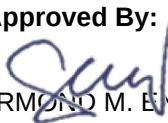


DISOCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2023-03-03 15:17:20

Approved By:



ARMON M. ENGLIS

Regional Director

Date: 2023-03-03 16:34:35